

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(rp) Veterans assistance program				
2	receipts	SEG	C	115,500	115,500
3	(s) Transportation payment	SEG	A	220,000	220,000
4	(sm) Military funeral honors	SEG	S	304,500	304,500
5	(tf) Veterans tuition reimbursement				
6	program	SEG	B	1,403,100	1,403,100
7	(tj) Retraining assistance program	SEG	A	210,000	210,000
8	(tm) Facilities	SEG	C	–0–	–0–
9	(u) Administration of loans and aids to				
10	veterans	SEG	A	5,456,100	5,456,100
11	(vm) Assistance to needy veterans and				
12	veteran start-up businesses	SEG	A	1,470,000	970,000
13	(vw) Payments to veterans organizations				
14	for claims service; grants for the				
15	operation of Camp American				
16	Legion; grants to American Indian				
17	tribes and bands	SEG	A	386,800	386,800
18	(vx) County grants	SEG	A	342,400	342,400
19	(vy) American Indian services				
20	coordinator	SEG	A	–0–	–0–
21	(x) Federal per diem payments	SEG–F	C	1,461,400	1,461,400
22	(yg) Acquisition of 1981 revenue bond				
23	mortgages	SEG	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(yn) Veterans trust fund loans and				
2	expenses	SEG	B	50,000	50,000
3	(yo) Debt payment	SEG	S	-0-	-0-
4	(z) Gifts	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			4,191,400	4,191,400
	FEDERAL			(3,620,100)	(3,620,100)
	OTHER			(18,200)	(18,200)
	SERVICE			(553,100)	(553,100)
	SEGREGATED REVENUE			11,749,200	11,249,200
	FEDERAL			(1,461,400)	(1,461,400)
	OTHER			(10,287,800)	(9,787,800)
	TOTAL-ALL SOURCES			15,940,600	15,440,600
5	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
6	(b) Self insurance	GPR	S	-0-	-0-
7	(e) General program deficiency	GPR	S	-0-	-0-
8	(q) Foreclosure loss payments	SEG	C	801,000	801,000
9	(r) Funded reserves	SEG	C	50,000	50,000
10	(rm) Other reserves	SEG	C	-0-	-0-
11	(s) General program operations	SEG	A	3,527,500	3,527,500
12	(sm) County grants	SEG	A	342,400	342,400
13	(t) Debt service	SEG	C	8,435,900	6,906,600
14	(v) Revenue obligation repayment	SEG	C	-0-	-0-
15	(wd) Loan-servicing administration	SEG	A	-0-	-0-
16	(wg) Escrow payments, recoveries, and				
17	refunds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(wp) Loan–servicing rights	SEG	B	–0–	–0–
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			–0–	–0–
	SEGREGATED REVENUE			13,156,800	11,627,500
	OTHER			(13,156,800)	(11,627,500)
	TOTAL–ALL SOURCES			13,156,800	11,627,500
2	(4) VETERANS MEMORIAL CEMETERIES				
3	(g) Cemetery operations	PR	A	228,300	228,300
4	(h) Gifts, grants and bequests	PR	C	–0–	–0–
5	(m) Federal aid; cemetery operations				
6	and burials	PR–F	C	753,500	806,100
7	(q) Cemetery administration and				
8	maintenance	SEG	A	522,100	522,100
9	(qm) Repayment of principal and				
10	interest	SEG	S	81,200	87,000
11	(r) Cemetery energy costs;				
12	energy–related assessments	SEG	A	106,300	106,300
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			981,800	1,034,400
	FEDERAL			(753,500)	(806,100)
	OTHER			(228,300)	(228,300)
	SEGREGATED REVENUE			709,600	715,400
	OTHER			(709,600)	(715,400)
	TOTAL–ALL SOURCES			1,691,400	1,749,800
13	(5) WISCONSIN VETERANS MUSEUM				
14	(c) Operation of Wisconsin Veterans				
15	Museum	GPR	A	248,500	248,500
16	(mn) Federal projects; museum				
17	acquisitions and operations	PR–F	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(tm) Museum facilities	SEG	C	52,800	52,800
2	(v) Museum sales receipts	SEG	C	170,700	170,700
3	(vo) Veterans of World War I	SEG	A	2,500	2,500
4	(wd) Operation of Wisconsin Veterans				
5	Museum	SEG	A	2,331,200	2,295,200
6	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			248,500	248,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			2,557,200	2,521,200
	OTHER			(2,557,200)	(2,521,200)
	TOTAL-ALL SOURCES			2,805,700	2,769,700
20.485 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			2,098,300	2,082,000
	PROGRAM REVENUE			108,833,500	110,780,000
	FEDERAL			(4,439,800)	(4,492,400)
	OTHER			(103,764,400)	(105,658,300)
	SERVICE			(629,300)	(629,300)
	SEGREGATED REVENUE			28,172,800	26,113,300
	FEDERAL			(1,461,400)	(1,461,400)
	OTHER			(26,711,400)	(24,651,900)
	TOTAL-ALL SOURCES			139,104,600	138,975,300
7	20.490 Wisconsin Housing and Economic Development Authority				
8	(1) FACILITATION OF CONSTRUCTION				
9	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
10	(k) Blight elimination	PR-S	C	3,500,000	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,500,000	-0-
	SERVICE			(3,500,000)	(-0-)
	TOTAL-ALL SOURCES			3,500,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(2) HOUSING REHABILITATION LOAN PROGRAM				
2	(a) General program operations	GPR	C	-0-	-0-
3	(q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
5	(a) Homeowner eviction lien protection				
6	program	GPR	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
8	(g) Disadvantaged business				
9	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
11	(a) Wisconsin development reserve				
12	fund	GPR	C	2,500,000	-0-
13	(q) Environmental fund transfer to				
14	Wisconsin development reserve				
15	fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(r) Agrichemical management fund				
2	transfer to Wisconsin development				
3	reserve fund	SEG	C	-0-	-0-
4	(s) Petroleum inspection fund transfer				
5	to Wisconsin development reserve				
6	fund	SEG	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			2,500,000	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,500,000	-0-
20.490 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			2,500,000	-0-
	PROGRAM REVENUE			3,500,000	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(3,500,000)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,000,000	-0-
Human Resources					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			4,823,162,000	5,016,655,900
	PROGRAM REVENUE			7,374,342,300	7,666,880,700
	FEDERAL			(5,965,274,300)	(6,249,888,400)
	OTHER			(1,060,985,500)	(1,074,392,500)
	SERVICE			(348,082,500)	(342,599,800)
	SEGREGATED REVENUE			879,828,800	877,732,300
	FEDERAL			(1,461,400)	(1,461,400)
	OTHER			(878,367,400)	(876,270,900)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,077,333,100	13,561,268,900

General Executive Functions

7 20.505 Administration, Department of

8 (1) SUPERVISION AND MANAGEMENT

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) General program operations	GPR	A	7,354,900	7,305,700
2	(b) Midwest interstate low-level				
3	radioactive waste compact; loan				
4	from general fund	GPR	C	–0–	–0–
5	(bq) Appropriation obligations				
6	repayment; tobacco settlement				
7	revenues	GPR	A	93,693,400	113,262,000
8	(br) Appropriation obligations				
9	repayment; unfunded liabilities				
10	under the Wisconsin Retirement				
11	System	GPR	A	306,297,900	279,865,100
12	(cg) Relocation assistance	GPR	A	94,500	94,500
13	(cm) Comprehensive planning grants;				
14	general purpose revenue	GPR	A	–0–	–0–
15	(cn) Comprehensive planning;				
16	administrative support	GPR	A	–0–	–0–
17	(d) Special counsel	GPR	B	611,900	611,900
18	(dv) Reimbursement of businesses for				
19	assisting local governmental units	GPR	A	200,000	200,000
20	(fo) Federal resource acquisition				
21	support grants	GPR	A	92,500	92,500
22	(fz) Administrative code and register				
23	subscription refunds	GPR	S	–0–	92,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(g) Midwest interstate low-level				
2	radioactive waste compact;				
3	membership and costs	PR	A	4,100	4,100
4	(gc) Processing services	PR	A	176,800	176,800
5	(ge) High-voltage transmission line				
6	annual impact fee distributions	PR	C	–0–	–0–
7	(gr) Disabled veteran-owned,				
8	woman-owned, and minority				
9	business certification fees	PR	C	31,500	31,500
10	(gs) High-voltage transmission line				
11	environmental impact fee				
12	distributions	PR	C	–0–	–0–
13	(id) Justice information fee receipts	PR	C	–0–	–0–
14	(im) Services to nonstate governmental				
15	units; entity contract	PR	A	1,671,900	1,671,900
16	(ip) Information technology and				
17	communication services;				
18	self-funded portal	PR	A	2,000,000	2,000,000
19	(ir) Relay service	PR	A	4,014,600	4,014,600
20	(is) Information technology and				
21	communications services; nonstate				
22	entities	PR	A	17,856,800	17,856,800
23	(it) Appropriation obligations;				
24	agreements and ancillary				
25	arrangements	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(iu) Plat and proposed incorporation				
2	and annexation review	PR	C	357,400	367,000
3	(iv) Enterprise resource planning				
4	system; nonstate entities	PR	C	–0–	–0–
5	(j) Gifts, grants, and bequests	PR	C	–0–	–0–
6	(ka) Materials and services to state				
7	agencies and certain districts	PR–S	A	7,175,100	7,175,100
8	(kb) Transportation, records, and				
9	document services	PR–S	A	19,945,400	19,945,400
10	(kc) Capital planning and building				
11	construction services	PR–S	A	13,596,800	13,729,700
12	(kd) Enterprise resource planning				
13	system	PR–S	C	9,321,100	9,321,100
14	(ke) Telecommunications services; state				
15	agencies; veterans services	PR–S	A	18,261,200	18,261,200
16	(kf) Procurement services	PR–S	C	4,338,100	4,146,100
17	(kg) Federal resource acquisition	PR–S	C	–0–	–0–
18	(kh) Justice information systems	PR–S	A	4,097,000	4,097,000
19	(kj) Financial services	PR–S	A	8,621,400	8,621,400
20	(kk) Information technology				
21	infrastructure services; interagency				
22	transfers	PR–S	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(kL) Printing, mail, communication, and				
2	information technology services;				
3	agencies	PR–S	A	100,934,100	100,934,100
4	(km) University of Wisconsin–Green Bay				
5	programming	PR–S	A	247,500	247,500
6	(kp) Interagency assistance; justice				
7	information systems	PR–S	A	326,700	326,700
8	(kq) Justice information systems				
9	development, operation and				
10	maintenance	PR–S	A	–0–	–0–
11	(kr) Legal services	PR–S	A	883,900	883,900
12	(ku) Management assistance grants to				
13	counties	PR–S	A	563,200	563,200
14	(kx) American Indian economic				
15	development; technical assistance	PR–S	A	79,500	79,500
16	(mb) Federal aid	PR–F	C	8,887,700	8,778,300
17	(md) Oil overcharge restitution funds	PR–F	C	261,600	261,600
18	(n) Federal aid; local assistance	PR–F	C	90,000,000	90,000,000
19	(ng) Sale of forest products; funds for				
20	public schools and public roads	PR	C	–0–	–0–
21	(pz) Indirect cost reimbursements	PR–F	C	198,700	135,700
22	(r) VendorNet fund administration	SEG	A	84,700	84,700
23	(s) Diesel truck idling reduction grant				
24	administration	SEG	A	73,700	73,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(sa) Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000
2	(tb) Payment of qualified higher				
3	education expenses and refunds;				
4	college tuition and expenses				
5	program	SEG	S	–0–	–0–
6	(td) Administrative expenses; college				
7	tuition and expenses program	SEG	A	118,300	118,300
8	(tf) Payment of qualified higher				
9	education expenses and refunds;				
10	college savings program trust fund	SEG	S	–0–	–0–
11	(th) Administrative expenses; college				
12	savings program trust fund	SEG	A	556,100	556,100
13	(tj) Payment of qualified higher				
14	education expenses and refunds;				
15	college savings program bank				
16	deposit trust fund	SEG	S	–0–	–0–
17	(tL) Administrative expenses; college				
18	savings program bank deposit trust				
19	fund	SEG	A	–0–	–0–
20	(tn) Payment of qualified higher				
21	education expenses and refunds;				
22	college savings program credit				
23	union deposit trust fund	SEG	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(tp) Administrative expenses; college				
2	savings program credit union				
3	deposit trust fund	SEG	A	–0–	–0–
4	(ub) Land	SEG	C	2,549,600	2,549,600
5	(ud) Comprehensive planning grants;				
6	land information fund	SEG	A	–0–	–0–
7	(v) General program operations —				
8	environmental improvement				
9	programs; state funds	SEG	A	1,014,500	1,014,500
10	(x) General program operations —				
11	clean water fund program; federal				
12	funds	SEG–F	C	–0–	–0–
13	(y) General program operations — safe				
14	drinking water loan program;				
15	federal funds	SEG–F	C	–0–	–0–
16	(z) Transportation planning grants to				
17	local governmental units	SEG–S	B	–0–	–0–

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	408,345,100	401,524,500
PROGRAM REVENUE	313,852,100	313,630,200
FEDERAL	(99,348,000)	(99,175,600)
OTHER	(26,113,100)	(26,122,700)
SERVICE	(188,391,000)	(188,331,900)
SEGREGATED REVENUE	5,396,900	5,396,900
FEDERAL	(–0–)	(–0–)
OTHER	(5,396,900)	(5,396,900)
SERVICE	(–0–)	(–0–)
TOTAL–ALL SOURCES	727,594,100	720,551,600

18 (2) RISK MANAGEMENT

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) General fund supplement — risk				
2	management claims	GPR	S	–0–	–0–
3	(am) Costs and judgments	GPR	S	–0–	–0–
4	(k) Risk management costs	PR–S	C	27,934,500	27,934,500
5	(ki) Risk management administration	PR–S	A	9,278,900	9,278,900
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			–0–	–0–
	PROGRAM REVENUE			37,213,400	37,213,400
	SERVICE			(37,213,400)	(37,213,400)
	TOTAL–ALL SOURCES			37,213,400	37,213,400
6	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
7	(q) General program operations; utility				
8	public benefits	SEG	A	11,890,600	11,891,800
9	(r) Low–income assistance grants	SEG	S	19,447,300	19,447,300
10	(rr) Air quality improvement grants	SEG	S	–0–	–0–
11	(s) Transfer to air quality improvement				
12	fund	SEG	S	–0–	–0–
(3) PROGRAM TOTALS					
	SEGREGATED REVENUE			31,337,900	31,339,100
	OTHER			(31,337,900)	(31,339,100)
	TOTAL–ALL SOURCES			31,337,900	31,339,100
13	(4) ATTACHED DIVISIONS AND OTHER BODIES				
14	(a) Adjudication of tax appeals	GPR	A	538,200	538,200
15	(b) Adjudication of equalization				
16	appeals	GPR	S	–0–	–0–
17	(d) Claims awards	GPR	S	22,500	22,500
18	(ea) Women’s council operations	GPR	A	140,400	140,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ec) Service award program; general				
2	program operations	GPR	A	17,200	17,200
3	(er) Service award program; state				
4	matching awards	GPR	S	1,991,000	2,035,100
5	(es) Principal, interest, and rebates;				
6	general purpose revenue — schools	GPR	S	2,153,300	2,052,300
7	(et) Principal, interest, and rebates;				
8	general purpose revenue — public				
9	library boards	GPR	S	16,200	16,900
10	(f) Hearings and appeals operations	GPR	A	2,602,100	2,602,100
11	(h) Program services	PR	A	27,200	27,200
12	(ha) Principal, interest, and rebates;				
13	program revenue — schools	PR	C	16,800	178,500
14	(hb) Principal, interest, and rebates;				
15	program revenue — public library				
16	boards	PR	C	–0–	–0–
17	(hc) Administration of Governor’s				
18	Wisconsin Educational Technology				
19	Conference	PR	A	150,200	150,200
20	(j) National and community service				
21	board; gifts and grants	PR	C	–0–	–0–
22	(js) Educational technology block				
23	grants; Wisconsin Advanced				
24	Telecommunications Foundation				
25	assessments	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(k) Waste facility siting board; general				
2	program operations	PR–S	A	45,500	45,500
3	(ka) State use board — general program				
4	operations	PR–S	A	128,800	128,800
5	(kb) National and community service				
6	board; administrative support	PR–S	A	275,300	275,300
7	(kp) Hearings and appeals fees	PR–S	A	3,241,800	3,329,500
8	(L) Equipment purchases and leases	PR	C	–0–	–0–
9	(Lm) Educational telecommunications;				
10	additional services	PR	C	–0–	–0–
11	(mp) Federal e–rate aid	PR–F	C	5,426,800	5,426,800
12	(o) National and community service				
13	board; federal aid for				
14	administration	PR–F	C	610,000	610,000
15	(p) National and community service				
16	board; federal aid for grants	PR–F	C	3,354,300	3,354,300
17	(r) State capitol and executive				
18	residence board; gifts and grants	SEG	C	–0–	–0–
19	(s) Telecommunications access; school				
20	districts	SEG	B	11,105,100	11,105,100
21	(t) Telecommunications access; private				
22	and technical colleges and libraries	SEG	B	5,016,000	5,016,000
23	(tm) Telecommunications access; private				
24	schools	SEG	B	694,300	694,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(tu) Telecommunications access; state				
2	schools	SEG	B	82,500	82,500
3	(tw) Telecommunications access;				
4	juvenile correctional facilities	SEG	B	86,300	86,300
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,480,900	7,424,700
	PROGRAM REVENUE			13,276,700	13,526,100
	FEDERAL			(9,391,100)	(9,391,100)
	OTHER			(194,200)	(355,900)
	SERVICE			(3,691,400)	(3,779,100)
	SEGREGATED REVENUE			16,984,200	16,984,200
	OTHER			(16,984,200)	(16,984,200)
	TOTAL–ALL SOURCES			37,741,800	37,935,000
5	(5) FACILITIES MANAGEMENT				
6	(c) Principal repayment and interest;				
7	Black Point Estate	GPR	S	177,300	185,300
8	(g) Principal repayment, interest and				
9	rebates; parking	PR–S	S	2,346,000	2,326,300
10	(ka) Facility operations and				
11	maintenance; police and protection				
12	functions	PR–S	A	37,685,900	37,197,800
13	(kb) Parking	PR	A	1,100,400	1,100,400
14	(kc) Principal repayment, interest and				
15	rebates	PR–S	C	19,045,400	17,999,100
16	(ke) Additional energy conservation				
17	construction projects	PR–S	C	–0–	–0–
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			177,300	185,300
	PROGRAM REVENUE			60,177,700	58,623,600
	OTHER			(1,100,400)	(1,100,400)
	SERVICE			(59,077,300)	(57,523,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
	TOTAL–ALL SOURCES			60,355,000	58,808,900
1	(7) HOUSING AND COMMUNITY DEVELOPMENT				
2	(a) General program operations	GPR	A	847,000	847,000
3	(b) Housing grants and loans; general				
4	purpose revenue	GPR	B	3,097,800	3,097,800
5	(c) Payments to designated agents	GPR	A	–0–	–0–
6	(fm) Shelter for homeless and				
7	transitional housing grants	GPR	B	1,413,600	1,413,600
8	(fr) Mental health for homeless				
9	individuals	GPR	A	42,200	42,200
10	(gg) Housing program services; other				
11	entities	PR	C	168,900	168,900
12	(h) Funding for the homeless	PR	C	422,400	422,400
13	(k) Sale of materials or services	PR–S	C	–0–	–0–
14	(kg) Housing program services	PR–S	C	422,400	422,400
15	(m) Federal aid; state operations	PR–F	C	1,536,600	1,497,600
16	(n) Federal aid; local assistance	PR–F	C	10,000,000	10,000,000
17	(o) Federal aid; individuals and				
18	organizations	PR–F	C	23,000,000	23,000,000
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,400,600	5,400,600
	PROGRAM REVENUE			35,550,300	35,511,300
	FEDERAL			(34,536,600)	(34,497,600)
	OTHER			(591,300)	(591,300)
	SERVICE			(422,400)	(422,400)
	TOTAL–ALL SOURCES			40,950,900	40,911,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(8) DIVISION OF GAMING				
2	(am) Interest on racing and bingo				
3	moneys	GPR	S	100	100
4	(g) General program operations; racing	PR	A	–0–	–0–
5	(h) General program operations; Indian				
6	gaming	PR	A	1,978,900	1,952,900
7	(hm) Indian gaming receipts	PR	C	–0–	–0–
8	(j) General program operations; raffles	PR	A	259,200	259,200
9	(jm) General program operations; bingo	PR	A	311,900	311,900
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,550,000	2,524,000
	OTHER			(2,550,000)	(2,524,000)
	TOTAL–ALL SOURCES			2,550,100	2,524,100
	20.505 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			421,404,000	414,535,200
	PROGRAM REVENUE			462,620,200	461,028,600
	FEDERAL			(143,275,700)	(143,064,300)
	OTHER			(30,549,000)	(30,694,300)
	SERVICE			(288,795,500)	(287,270,000)
	SEGREGATED REVENUE			53,719,000	53,720,200
	FEDERAL			(–0–)	(–0–)
	OTHER			(53,719,000)	(53,720,200)
	SERVICE			(–0–)	(–0–)
	TOTAL–ALL SOURCES			937,743,200	929,284,000
10	20.507 Board of Commissioners of Public Lands				
11	(1) TRUST LANDS AND INVESTMENTS				
12	(h) Trust lands and investments —				
13	general program operations	PR–S	A	1,496,200	1,497,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(j) Payments to American Indian				
2	tribes or bands for raised sunken				
3	logs	PR	C	–0–	–0–
4	(k) Trust lands and investments —				
5	interagency and intra–agency				
6	assistance	PR–S	A	–0–	–0–
7	(mg) Federal aid — flood control	PR–F	C	52,700	52,700
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			1,548,900	1,550,500
	FEDERAL			(52,700)	(52,700)
	OTHER			(–0–)	(–0–)
	SERVICE			(1,496,200)	(1,497,800)
	TOTAL–ALL SOURCES			1,548,900	1,550,500
	20.507 DEPARTMENT TOTALS				
	PROGRAM REVENUE			1,548,900	1,550,500
	FEDERAL			(52,700)	(52,700)
	OTHER			(–0–)	(–0–)
	SERVICE			(1,496,200)	(1,497,800)
	TOTAL–ALL SOURCES			1,548,900	1,550,500
8	20.511 Government Accountability Board				
9	(1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS				
10	(a) General program operations;				
11	general purpose revenue	GPR	B	2,474,700	2,482,400
12	(be) Investigations	GPR	S	31,100	31,100
13	(bm) Training of chief inspectors	GPR	B	–0–	–0–
14	(c) Voter identification training	GPR	A	82,600	82,600
15	(d) Election administration transfer	GPR	A	–0–	–0–
16	(g) Recount fees	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(h) Materials and services	PR	A	19,200	19,200
2	(i) Elections administration; program				
3	revenue	PR	A	31,700	31,700
4	(im) Lobbying administration; program				
5	revenue	PR	A	459,600	460,200
6	(j) Electronic filing software	PR	C	–0–	–0–
7	(jm) Gifts and grants	PR	C	–0–	–0–
8	(m) Federal aid	PR–F	C	844,000	508,300
9	(t) Election administration	SEG	A	100	100
10	(x) Federal aid; election administration				
11	fund	SEG–F	C	2,754,100	2,756,500
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,588,400	2,596,100
	PROGRAM REVENUE			1,354,500	1,019,400
	FEDERAL			(844,000)	(508,300)
	OTHER			(510,500)	(511,100)
	SEGREGATED REVENUE			2,754,200	2,756,600
	FEDERAL			(2,754,100)	(2,756,500)
	OTHER			(100)	(100)
	TOTAL–ALL SOURCES			6,697,100	6,372,100
	20.511 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,588,400	2,596,100
	PROGRAM REVENUE			1,354,500	1,019,400
	FEDERAL			(844,000)	(508,300)
	OTHER			(510,500)	(511,100)
	SEGREGATED REVENUE			2,754,200	2,756,600
	FEDERAL			(2,754,100)	(2,756,500)
	OTHER			(100)	(100)
	TOTAL–ALL SOURCES			6,697,100	6,372,100
12	20.515 Employee Trust Funds, Department of				
13	(1) EMPLOYEE BENEFIT PLANS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) Annuity supplements and				
2	payments	GPR	S	317,000	246,000
3	(c) Contingencies	GPR	S	–0–	–0–
4	(cm) Actuarial study of state employee				
5	health insurance coverage	GPR	A	75,000	–0–
6	(gm) Gifts and grants	PR	C	–0–	–0–
7	(m) Federal aid	PR–F	C	–0–	–0–
8	(sr) Gifts and grants; public employee				
9	trust fund	SEG	C	–0–	–0–
10	(t) Automated operating system	SEG	C	7,593,600	8,393,600
11	(tm) Health savings account plan	SEG	C	–0–	–0–
12	(u) Employee–funded reimbursement				
13	account plan	SEG	C	–0–	–0–
14	(um) Benefit administration	SEG	B	4,900	4,900
15	(ut) Health insurance data collection				
16	and analysis contracts	SEG	A	968,100	968,100
17	(w) Administration	SEG	A	32,380,600	32,523,700

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	392,000	246,000
PROGRAM REVENUE	–0–	–0–
FEDERAL	(–0–)	(–0–)
OTHER	(–0–)	(–0–)
SEGREGATED REVENUE	40,947,200	41,890,300
OTHER	(40,947,200)	(41,890,300)
TOTAL–ALL SOURCES	41,339,200	42,136,300

20.515 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	392,000	246,000
PROGRAM REVENUE	–0–	–0–
FEDERAL	(–0–)	(–0–)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013-2014	2014-2015
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE			40,947,200	41,890,300
		OTHER			(40,947,200)	(41,890,300)
		TOTAL-ALL SOURCES			41,339,200	42,136,300
1	20.525 Governor, Office of the					
2	(1)	EXECUTIVE ADMINISTRATION				
3	(a)	General program operations	GPR	S	3,338,700	3,338,700
4	(b)	Contingent fund	GPR	S	20,400	20,400
5	(c)	Membership in national				
6		associations	GPR	S	118,300	118,300
7	(d)	Disability board	GPR	S	-0-	-0-
8	(f)	Literacy improvement aids	GPR	A	23,600	23,600
9	(i)	Gifts and grants	PR	C	-0-	-0-
10	(m)	Federal aid	PR-F	C	-0-	-0-
11	(q)	Grants for literacy and early				
12		childhood development programs	SEG	S	-0-	-0-
		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			3,501,000	3,501,000
		PROGRAM REVENUE			-0-	-0-
		FEDERAL			(-0-)	(-0-)
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			3,501,000	3,501,000
13	(2)	EXECUTIVE RESIDENCE				
14	(a)	General program operations	GPR	S	240,300	240,300
		(2) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			240,300	240,300
		TOTAL-ALL SOURCES			240,300	240,300

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013-2014	2014-2015
20.525 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUE					3,741,300	3,741,300
PROGRAM REVENUE					-0-	-0-
FEDERAL					(-0-)	(-0-)
OTHER					(-0-)	(-0-)
SEGREGATED REVENUE					-0-	-0-
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					3,741,300	3,741,300
1	20.536 Investment Board					
2	(1)	INVESTMENT OF FUNDS				
3	(k)	General program operations	PR	C	35,300,000	35,300,000
4	(ka)	General program operations;				
5		environmental improvement fund	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS						
PROGRAM REVENUE					35,300,000	35,300,000
OTHER					(35,300,000)	(35,300,000)
SERVICE					(-0-)	(-0-)
TOTAL-ALL SOURCES					35,300,000	35,300,000
20.536 DEPARTMENT TOTALS						
PROGRAM REVENUE					35,300,000	35,300,000
OTHER					(35,300,000)	(35,300,000)
SERVICE					(-0-)	(-0-)
TOTAL-ALL SOURCES					35,300,000	35,300,000
6	20.540 Lieutenant Governor, Office of the					
7	(1)	EXECUTIVE COORDINATION				
8	(a)	General program operations	GPR	A	316,600	316,600
9	(g)	Gifts, grants and proceeds	PR	C	-0-	-0-
10	(k)	Grants from state agencies	PR-S	C	-0-	-0-
11	(m)	Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUE					316,600	316,600
PROGRAM REVENUE					-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			316,600	316,600
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			316,600	316,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			316,600	316,600
1 20.545 Employment Relations, Office of State				
2 (1) STATE EMPLOYMENT RELATIONS				
3 (i) Services to nonstate governmental				
4 units	PR	A	206,500	246,400
5 (j) Gifts and donations	PR	C	-0-	-0-
6 (jm) Employee development and				
7 training services	PR	A	258,100	258,100
8 (k) General program operations	PR-S	A	5,315,600	5,354,600
9 (ka) Publications	PR	A	102,100	102,100
10 (km) Collective bargaining grievance				
11 arbitrations	PR-S	A	70,600	70,600
12 (m) Federal grants and contracts	PR-F	C	-0-	-0-
13 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			5,952,900	6,031,800
FEDERAL			(-0-)	(-0-)
OTHER			(566,700)	(606,600)
SERVICE			(5,386,200)	(5,425,200)
TOTAL-ALL SOURCES			5,952,900	6,031,800

20.545 DEPARTMENT TOTALS

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013–2014	2014–2015	
PROGRAM REVENUE					5,952,900	6,031,800	
FEDERAL					(–0–)	(–0–)	
OTHER					(566,700)	(606,600)	
SERVICE					(5,386,200)	(5,425,200)	
TOTAL–ALL SOURCES					5,952,900	6,031,800	
1	20.550 Public Defender Board						
2	(1)	LEGAL ASSISTANCE					
3	(a)	Program administration	GPR	A	2,730,200	2,733,100	
4	(b)	Appellate representation	GPR	A	4,426,600	4,431,000	
5	(c)	Trial representation	GPR	A	47,768,600	47,811,700	
6	(d)	Private bar and investigator					
7		reimbursement	GPR	B	29,355,400	23,155,400	
8	(e)	Private bar and investigator					
9		payments; administration costs	GPR	A	587,400	588,300	
10	(em)	Salary adjustments	GPR	A	997,000	1,978,600	
11	(f)	Transcripts, discovery and					
12		interpreters	GPR	A	1,325,700	1,325,700	
13	(fb)	Payments from clients;					
14		administrative costs	PR	A	243,400	243,500	
15	(g)	Gifts, grants and proceeds	PR	C	–0–	–0–	
16	(h)	Contractual agreements	PR–S	A	–0–	–0–	
17	(i)	Tuition payments	PR	C	–0–	–0–	
18	(kj)	Conferences and training	PR–S	A	144,800	144,800	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(L) Private bar and investigator				
2	reimbursement; payments for legal				
3	representation	PR	C	913,000	913,000
4	(m) Federal aid	PR–F	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			87,190,900	82,023,800
	PROGRAM REVENUE			1,301,200	1,301,300
	FEDERAL			(–0–)	(–0–)
	OTHER			(1,156,400)	(1,156,500)
	SERVICE			(144,800)	(144,800)
	TOTAL–ALL SOURCES			88,492,100	83,325,100
20.550 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			87,190,900	82,023,800
	PROGRAM REVENUE			1,301,200	1,301,300
	FEDERAL			(–0–)	(–0–)
	OTHER			(1,156,400)	(1,156,500)
	SERVICE			(144,800)	(144,800)
	TOTAL–ALL SOURCES			88,492,100	83,325,100
5	20.566 Revenue, Department of				
6	(1) COLLECTION OF TAXES				
7	(a) General program operations	GPR	A	51,423,500	50,629,600
8	(g) Administration of county sales and				
9	use taxes	PR	A	3,398,200	3,407,400
10	(ga) Cigarette tax stamps	PR	A	262,400	262,400
11	(gb) Business tax registration	PR	A	1,545,300	1,545,800
12	(gd) Administration of special district				
13	taxes	PR–S	A	445,000	445,500
14	(ge) Administration of local professional				
15	football stadium district taxes	PR–S	A	109,700	110,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(gf) Administration of resort tax	PR–S	A	69,100	69,100
2	(gg) Administration of local taxes	PR	A	114,200	114,200
3	(gm) Administration of tax on controlled				
4	substances dealers	PR	A	–0–	–0–
5	(gn) Ambulatory surgical center				
6	assessment	PR	C	110,200	110,200
7	(h) Debt collection	PR	A	811,800	811,800
8	(ha) Administration of liquor tax and				
9	alcohol beverages enforcement	PR	A	1,093,600	1,100,800
10	(hb) Collections by the department	PR	A	879,300	1,091,600
11	(hc) Collections from the financial				
12	record matching program	PR	A	470,400	472,700
13	(hd) Administration of liquor tax and				
14	alcohol beverages enforcement;				
15	wholesaler fees funding special				
16	agent position	PR	C	82,100	82,100
17	(hm) Collections under contracts	PR	S	357,300	357,300
18	(hn) Collections under the multistate				
19	tax commission audit program	PR	S	58,300	58,300
20	(ho) Collections under multistate				
21	streamlined sales tax project	PR	S	40,000	40,000
22	(hp) Administration of income tax				
23	checkoff voluntary payments	PR	A	27,600	27,600
24	(i) Gifts and grants	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(m) Federal funds; state operations	PR–F	C	–0–	–0–
2	(q) Economic development surcharge				
3	administration	SEG	A	252,100	252,400
4	(qm) Administration of rental vehicle fee	SEG	A	65,000	65,000
5	(r) Administration of dry cleaner fees	SEG	A	18,800	18,800
6	(s) Petroleum inspection fee collection	SEG	A	120,500	120,500
7	(t) Farmland preservation credit, 2010				
8	and beyond	SEG	A	–0–	–0–
9	(u) Motor fuel tax administration	SEG	A	1,599,800	1,612,600
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			51,423,500	50,629,600
	PROGRAM REVENUE			9,874,500	10,107,500
	FEDERAL			(–0–)	(–0–)
	OTHER			(9,250,700)	(9,482,200)
	SERVICE			(623,800)	(625,300)
	SEGREGATED REVENUE			2,056,200	2,069,300
	OTHER			(2,056,200)	(2,069,300)
	TOTAL–ALL SOURCES			63,354,200	62,806,400
10	(2) STATE AND LOCAL FINANCE				
11	(a) General program operations	GPR	A	7,443,800	7,443,800
12	(b) Valuation error loans	GPR	S	–0–	–0–
13	(bm) Integrated property assessment				
14	system technology	GPR	A	2,489,300	2,489,300
15	(g) County assessment studies	PR	C	–0–	–0–
16	(ga) Commercial property assessment	PR	C	–0–	–0–
17	(gb) Manufacturing property				
18	assessment	PR	A	1,055,600	1,060,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(gi) Municipal finance report				
2	compliance	PR	A	34,500	34,500
3	(h) Reassessments	PR	A	535,200	535,200
4	(hm) Administration of tax incremental,				
5	and environmental remediation tax				
6	incremental, financing programs	PR	C	167,700	168,200
7	(i) Gifts and grants	PR	C	–0–	–0–
8	(m) Federal funds; state operations	PR–F	C	–0–	–0–
9	(q) Railroad and air carrier tax				
10	administration	SEG	A	224,300	224,800
11	(r) Lottery and gaming credit				
12	administration	SEG	A	279,500	281,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			9,933,100	9,933,100
	PROGRAM REVENUE			1,793,000	1,798,100
	FEDERAL			(–0–)	(–0–)
	OTHER			(1,793,000)	(1,798,100)
	SEGREGATED REVENUE			503,800	506,600
	OTHER			(503,800)	(506,600)
	TOTAL–ALL SOURCES			12,229,900	12,237,800
13	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
14	(a) General program operations	GPR	A	24,857,900	24,998,400
15	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
16	(c) Expert professional services	GPR	B	63,300	63,300
17	(g) Services	PR	A	85,400	85,400
18	(gm) Reciprocity agreement and				
19	publications	PR	A	37,900	37,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(go) Reciprocity agreement, Illinois	PR	A	–0–	–0–
2	(i) Gifts and grants	PR	C	–0–	–0–
3	(k) Internal services	PR–S	A	3,089,900	3,088,500
4	(m) Federal funds; state operations	PR–F	C	–0–	–0–
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			29,008,300	29,148,800
	PROGRAM REVENUE			3,213,200	3,211,800
	FEDERAL			(–0–)	(–0–)
	OTHER			(123,300)	(123,300)
	SERVICE			(3,089,900)	(3,088,500)
	TOTAL–ALL SOURCES			32,221,500	32,360,600
5	(4) UNCLAIMED PROPERTY PROGRAM				
6	(a) Unclaimed property; contingency				
7	appropriation	GPR	S	–0–	–0–
8	(j) Unclaimed property; claims	PR	C	–0–	–0–
9	(k) Unclaimed property; administrative				
10	expenses	PR–S	A	4,329,800	4,332,800
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			–0–	–0–
	PROGRAM REVENUE			4,329,800	4,332,800
	OTHER			(–0–)	(–0–)
	SERVICE			(4,329,800)	(4,332,800)
	TOTAL–ALL SOURCES			4,329,800	4,332,800
11	(7) INVESTMENT AND LOCAL IMPACT FUND				
12	(e) Investment and local impact fund				
13	supplement	GPR	A	–0–	–0–
14	(g) Investment and local impact fund				
15	administrative expenses	PR	A	–0–	–0–
16	(n) Federal mining revenue	PR–F	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(v) Investment and local impact fund	SEG	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	(8) LOTTERY				
3	(q) General program operations	SEG	A	21,591,500	21,653,600
4	(r) Retailer compensation	SEG	S	36,826,000	36,826,000
5	(s) Prizes	SEG	S	-0-	-0-
6	(v) Vendor fees	SEG	S	13,376,600	13,376,600
	(8) PROGRAM TOTALS				
	SEGREGATED REVENUE			71,794,100	71,856,200
	OTHER			(71,794,100)	(71,856,200)
	TOTAL-ALL SOURCES			71,794,100	71,856,200
	20.566 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			90,364,900	89,711,500
	PROGRAM REVENUE			19,210,500	19,450,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,167,000)	(11,403,600)
	SERVICE			(8,043,500)	(8,046,600)
	SEGREGATED REVENUE			74,354,100	74,432,100
	OTHER			(74,354,100)	(74,432,100)
	TOTAL-ALL SOURCES			183,929,500	183,593,800
7	20.575 Secretary of State				
8	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
9	(g) Program fees	PR	A	503,600	505,200
10	(ka) Agency collections	PR-S	A	3,400	3,400
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			507,000	508,600

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
	OTHER			(503,600)	(505,200)
	SERVICE			(3,400)	(3,400)
	TOTAL–ALL SOURCES			507,000	508,600
20.575 DEPARTMENT TOTALS					
	PROGRAM REVENUE			507,000	508,600
	OTHER			(503,600)	(505,200)
	SERVICE			(3,400)	(3,400)
	TOTAL–ALL SOURCES			507,000	508,600
20.585 Treasurer, State					
(1)	CUSTODIAN OF STATE FUNDS				
(b)	Insurance	GPR	A	–0–	–0–
(h)	Training conferences	PR	C	–0–	–0–
(i)	Gifts and grants	PR	C	–0–	–0–
(k)	Administrative expenses	PR–S	A	544,800	544,800
(kb)	General program operations	PR–S	A	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			–0–	–0–
	PROGRAM REVENUE			544,800	544,800
	OTHER			(–0–)	(–0–)
	SERVICE			(544,800)	(544,800)
	TOTAL–ALL SOURCES			544,800	544,800
20.585 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			–0–	–0–
	PROGRAM REVENUE			544,800	544,800
	OTHER			(–0–)	(–0–)
	SERVICE			(544,800)	(544,800)
	TOTAL–ALL SOURCES			544,800	544,800
General Executive Functions					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			605,998,100	593,170,500
	PROGRAM REVENUE			528,340,000	526,735,200
	FEDERAL			(144,172,400)	(143,625,300)
	OTHER			(79,753,200)	(80,177,300)
	SERVICE			(304,414,400)	(302,932,600)
	SEGREGATED REVENUE			171,774,500	172,799,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
FEDERAL			(2,754,100)	(2,756,500)
OTHER			(169,020,400)	(170,042,700)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			1,306,112,600	1,292,704,900

Judicial**1 20.625 Circuit Courts****2 (1) COURT OPERATIONS**

3	(a)	Circuit courts	GPR	S	69,824,200	69,824,200
4	(as)	Violent crime court costs	GPR	A	–0–	–0–
5	(b)	Permanent reserve judges	GPR	A	–0–	–0–
6	(c)	Court interpreter fees	GPR	A	1,433,500	1,433,500
7	(d)	Circuit court support payments	GPR	B	18,552,200	18,552,200
8	(e)	Guardian ad litem costs	GPR	A	4,691,100	4,691,100
9	(g)	Sale of materials and services	PR	C	–0–	–0–
10	(k)	Court interpreters	PR–S	A	232,700	232,700
11	(m)	Federal aid	PR–F	C	–0–	–0–

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	94,501,000	94,501,000
PROGRAM REVENUE	232,700	232,700
FEDERAL	(–0–)	(–0–)
OTHER	(–0–)	(–0–)
SERVICE	(232,700)	(232,700)
TOTAL–ALL SOURCES	94,733,700	94,733,700

20.625 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	94,501,000	94,501,000
PROGRAM REVENUE	232,700	232,700
FEDERAL	(–0–)	(–0–)
OTHER	(–0–)	(–0–)
SERVICE	(232,700)	(232,700)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013–2014	2014–2015
TOTAL–ALL SOURCES					94,733,700	94,733,700
1	20.660 Court of Appeals					
2	(1)	APPELLATE PROCEEDINGS				
3	(a)	General program operations	GPR	S	10,246,400	10,267,800
4	(m)	Federal aid	PR–F	C	–0–	–0–
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUE					10,246,400	10,267,800
PROGRAM REVENUE					–0–	–0–
FEDERAL					(–0–)	(–0–)
TOTAL–ALL SOURCES					10,246,400	10,267,800
20.660 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUE					10,246,400	10,267,800
PROGRAM REVENUE					–0–	–0–
FEDERAL					(–0–)	(–0–)
TOTAL–ALL SOURCES					10,246,400	10,267,800
5	20.665 Judicial Commission					
6	(1)	JUDICIAL CONDUCT				
7	(a)	General program operations	GPR	A	273,000	273,500
8	(cm)	Contractual agreements	GPR	B	16,200	16,200
9	(mm)	Federal aid	PR–F	C	–0–	–0–
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUE					289,200	289,700
PROGRAM REVENUE					–0–	–0–
FEDERAL					(–0–)	(–0–)
TOTAL–ALL SOURCES					289,200	289,700
20.665 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUE					289,200	289,700
PROGRAM REVENUE					–0–	–0–
FEDERAL					(–0–)	(–0–)
TOTAL–ALL SOURCES					289,200	289,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	20.670 Judicial Council				
2	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
3	(a) General program operations	GPR	A	69,700	69,700
4	(k) Director of state courts and law				
5	library transfer	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			69,700	69,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			69,700	69,700
	20.670 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			69,700	69,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			69,700	69,700
7	20.680 Supreme Court				
8	(1) SUPREME COURT PROCEEDINGS				
9	(a) General program operations	GPR	S	5,046,700	5,050,600
10	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,046,700	5,050,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,046,700	5,050,600
11	(2) DIRECTOR OF STATE COURTS				
12	(a) General program operations	GPR	A	7,544,000	7,552,000
13	(b) Judicial planning and research	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(g) Gifts and grants	PR	C	–0–	–0–
2	(ga) Court commissioner training	PR	C	61,300	61,300
3	(gc) Court interpreter training and				
4	certification	PR	C	45,100	45,100
5	(h) Materials and services	PR	C	60,300	60,300
6	(i) Municipal judge training	PR	C	155,900	155,900
7	(j) Court information systems	PR	C	9,925,600	9,925,600
8	(kc) Central services	PR–S	A	219,800	220,000
9	(ke) Interagency and intra–agency				
10	automation assistance	PR–S	C	–0–	–0–
11	(m) Federal aid	PR–F	C	894,600	894,600
12	(qm) Mediation fund	SEG	C	735,100	735,800

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	7,544,000	7,552,000
PROGRAM REVENUE	11,362,600	11,362,800
FEDERAL	(894,600)	(894,600)
OTHER	(10,248,200)	(10,248,200)
SERVICE	(219,800)	(220,000)
SEGREGATED REVENUE	735,100	735,800
OTHER	(735,100)	(735,800)
TOTAL–ALL SOURCES	19,641,700	19,650,600

13 (3) BAR EXAMINERS AND RESPONSIBILITY

14	(g) Board of bar examiners	PR	C	753,000	757,100
15	(h) Office of lawyer regulation	PR	C	2,798,300	2,810,000

(3) PROGRAM TOTALS

PROGRAM REVENUE	3,551,300	3,567,100
OTHER	(3,551,300)	(3,567,100)
TOTAL–ALL SOURCES	3,551,300	3,567,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(4) LAW LIBRARY				
2	(a) General program operations	GPR	A	2,184,700	2,199,600
3	(g) Library collections and services	PR	C	135,100	135,100
4	(h) Gifts and grants	PR	C	595,000	595,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,184,700	2,199,600
	PROGRAM REVENUE			730,100	730,100
	OTHER			(730,100)	(730,100)
	TOTAL–ALL SOURCES			2,914,800	2,929,700
	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			14,775,400	14,802,200
	PROGRAM REVENUE			15,644,000	15,660,000
	FEDERAL			(894,600)	(894,600)
	OTHER			(14,529,600)	(14,545,400)
	SERVICE			(219,800)	(220,000)
	SEGREGATED REVENUE			735,100	735,800
	OTHER			(735,100)	(735,800)
	TOTAL–ALL SOURCES			31,154,500	31,198,000
	Judicial				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			119,881,700	119,930,400
	PROGRAM REVENUE			15,876,700	15,892,700
	FEDERAL			(894,600)	(894,600)
	OTHER			(14,529,600)	(14,545,400)
	SERVICE			(452,500)	(452,700)
	SEGREGATED REVENUE			735,100	735,800
	FEDERAL			(–0–)	(–0–)
	OTHER			(735,100)	(735,800)
	SERVICE			(–0–)	(–0–)
	LOCAL			(–0–)	(–0–)
	TOTAL–ALL SOURCES			136,493,500	136,558,900

Legislative5 **20.765 Legislature**

6 (1) ENACTMENT OF STATE LAWS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) General program operations —				
2	assembly	GPR	S	25,633,300	25,636,500
3	(b) General program operations —				
4	senate	GPR	S	18,383,500	18,384,300
5	(d) Legislative documents	GPR	S	4,089,400	3,901,900
6	(e) Gifts, grants, and bequests	PR	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			48,106,200	47,922,700
	PROGRAM REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			48,106,200	47,922,700
7	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
8	(a) Revisor of statutes bureau	GPR	B	–0–	–0–
9	(b) Legislative reference bureau	GPR	B	6,246,500	6,268,300
10	(c) Legislative audit bureau	GPR	B	6,290,400	6,299,900
11	(d) Legislative fiscal bureau	GPR	B	3,942,800	3,958,800
12	(e) Joint legislative council; execution				
13	of functions, conduct of research,				
14	development of studies, and the				
15	provision of assistance to				
16	committees	GPR	B	3,984,500	3,990,800
17	(ec) Joint legislative council;				
18	contractual studies	GPR	B	30,000	–0–
19	(em) Legislative technology services				
20	bureau	GPR	B	4,230,300	4,235,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(f) Joint committee on legislative				
2	organization	GPR	B	-0-	-0-
3	(fa) Membership in national				
4	associations	GPR	S	250,000	250,000
5	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
6	(ka) Audit bureau reimbursable audits	PR-S	A	1,986,700	1,997,400
7	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			24,974,500	25,003,600
	PROGRAM REVENUE			1,986,700	1,997,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,986,700)	(1,997,400)
	TOTAL-ALL SOURCES			26,961,200	27,001,000
8	(4) CAPITOL OFFICES RELOCATION				
9	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.765 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			73,080,700	72,926,300
	PROGRAM REVENUE			1,986,700	1,997,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,986,700)	(1,997,400)
	TOTAL-ALL SOURCES			75,067,400	74,923,700
Legislative					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			73,080,700	72,926,300
	PROGRAM REVENUE			1,986,700	1,997,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,986,700)	(1,997,400)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
OTHER			(–0–)	(–0–)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			75,067,400	74,923,700

General Appropriations

1	20.835 Shared Revenue and Tax Relief				
2	(1) SHARED REVENUE PAYMENTS				
3	(c) Expenditure restraint program				
4	account	GPR	S	58,145,700	58,145,700
5	(db) County and municipal aid account	GPR	S	694,825,700	695,075,700
6	(dm) Public utility distribution account	GPR	S	69,100,000	70,600,000
7	(e) State aid; tax exempt property	GPR	S	81,800,000	83,800,000
8	(q) County and municipal aid account;				
9	wireless 911 fund	SEG	A	–0–	–0–
10	(r) County and municipal aid account;				
11	police and fire protection fund	SEG	C	53,250,000	53,000,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			903,871,400	907,621,400
	SEGREGATED REVENUE			53,250,000	53,000,000
	OTHER			(53,250,000)	(53,000,000)
	TOTAL–ALL SOURCES			957,121,400	960,621,400
12	(2) TAX RELIEF				
13	(b) Claim of right credit	GPR	S	170,000	170,000
14	(bb) Jobs tax credit	GPR	C	12,000,000	18,000,000
15	(bc) Woody biomass harvesting and				
16	processing credit	GPR	S	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(bd) Meat processing facility investment				
2	credit	GPR	S	700,000	–0–
3	(be) Food processing plant and food				
4	warehouse investment credit	GPR	S	700,000	–0–
5	(bL) Film production company				
6	investment credit	GPR	S	100,000	–0–
7	(bm) Film production services credit	GPR	S	400,000	–0–
8	(bn) Dairy manufacturing facility				
9	investment credit	GPR	C	700,000	–0–
10	(bp) Dairy manufacturing facility				
11	investment credit; dairy				
12	cooperatives	GPR	C	200,000	–0–
13	(br) Interest payments on				
14	overassessments of manufacturing				
15	property	GPR	S	10,000	10,000
16	(c) Homestead tax credit	GPR	S	131,700,000	131,100,000
17	(ci) Development zones investment				
18	credit	GPR	S	–0–	–0–
19	(cL) Development zones location credit	GPR	S	–0–	–0–
20	(cm) Development zones jobs credit	GPR	S	–0–	–0–
21	(cn) Development zones sales tax credit	GPR	S	–0–	–0–
22	(co) Enterprise zone jobs credit	GPR	S	40,000,000	51,200,000
23	(dm) Farmland preservation credit	GPR	S	1,125,000	900,000
24	(dn) Farmland tax relief credit	GPR	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(do) Farmland preservation credit, 2010				
2	and beyond	GPR	S	19,900,000	–0–
3	(em) Veterans and surviving spouses				
4	property tax credit	GPR	S	15,400,000	22,700,000
5	(en) Beginning farmer and farm asset				
6	owner tax credit	GPR	S	50,000	–0–
7	(ep) Cigarette and tobacco product tax				
8	refunds	GPR	S	35,100,000	34,400,000
9	(f) Earned income tax credit	GPR	S	44,200,000	49,400,000
10	(ka) Farmland tax relief credit; Indian				
11	gaming receipts	PR–S	C	–0–	–0–
12	(kf) Earned income tax credit;				
13	temporary assistance for needy				
14	families	PR–S	A	62,500,000	62,500,000
15	(q) Farmland tax relief credit	SEG	S	–0–	–0–
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			302,755,000	308,180,000
	PROGRAM REVENUE			62,500,000	62,500,000
	SERVICE			(62,500,000)	(62,500,000)
	SEGREGATED REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			365,255,000	370,680,000
16	(3) STATE PROPERTY TAX CREDITS				
17	(b) School levy tax credit and first				
18	dollar credit	GPR	S	895,819,100	897,400,000
19	(q) Lottery and gaming credit	SEG	S	158,489,100	143,014,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(s) Lottery and gaming credit; late				
2	applications	SEG	S	198,300	198,300
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			895,819,100	897,400,000
	SEGREGATED REVENUE			158,687,400	143,212,400
	OTHER			(158,687,400)	(143,212,400)
	TOTAL-ALL SOURCES			1,054,506,500	1,040,612,400
3	(4) COUNTY AND LOCAL TAXES				
4	(g) County taxes	PR	C	-0-	-0-
5	(gb) Special district taxes	PR	C	-0-	-0-
6	(gd) Premier resort area tax	PR	C	-0-	-0-
7	(ge) Local professional football stadium				
8	district taxes	PR	C	-0-	-0-
9	(gg) Local taxes	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(5) PAYMENTS IN LIEU OF TAXES				
11	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,121,029,700	2,131,785,600
	PROGRAM REVENUE			62,500,000	62,500,000
	OTHER			(-0-)	(-0-)
	SERVICE			(62,500,000)	(62,500,000)
	SEGREGATED REVENUE			211,937,400	196,212,400
	OTHER			(211,937,400)	(196,212,400)
	TOTAL-ALL SOURCES			2,395,467,100	2,390,498,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	20.855 Miscellaneous Appropriations				
2	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
3	(a) Obligation on operating notes	GPR	S	–0–	5,000,000
4	(b) Operating note expenses	GPR	S	–0–	150,000
5	(bm) Payment of canceled drafts	GPR	S	1,175,000	1,125,000
6	(c) Interest payments to program				
7	revenue accounts	GPR	S	–0–	–0–
8	(d) Interest payments to segregated				
9	funds	GPR	S	300,000	600,000
10	(dm) Interest reimbursements to federal				
11	government	GPR	S	–0–	–0–
12	(e) Interest on prorated local				
13	government payments	GPR	S	–0–	–0–
14	(f) Payment of fees to financial				
15	institutions	GPR	S	1,500,000	1,500,000
16	(gm) Payment of canceled drafts;				
17	program revenues	PR	S	–0–	–0–
18	(q) Redemption of operating notes	SEG	S	–0–	–0–
19	(r) Interest payments to general fund	SEG	S	–0–	–0–
20	(rm) Payment of canceled drafts;				
21	segregated revenues	SEG	S	–0–	–0–
<hr/>					
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,975,000	8,375,000
	PROGRAM REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	SEGREGATED REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
	TOTAL–ALL SOURCES			2,975,000	8,375,000
1	(3) CAPITOL RENOVATION EXPENSES				
2	(b) Capitol restoration and relocation				
3	planning	GPR	B	–0–	–0–
4	(c) Historically significant furnishings	GPR	B	–0–	–0–
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			–0–	–0–
	TOTAL–ALL SOURCES			–0–	–0–
5	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
6	(a) Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
7	(am) Great Lakes protection fund				
8	contribution	GPR	C	–0–	–0–
9	(be) Study of engineering	GPR	A	–0–	–0–
10	(bm) Oil pipeline terminal tax				
11	distribution	GPR	S	1,219,000	1,206,000
12	(c) Minnesota income tax reciprocity	GPR	S	–0–	–0–
13	(ca) Minnesota income tax reciprocity				
14	bench mark	GPR	A	–0–	–0–
15	(cm) Illinois income tax reciprocity	GPR	S	81,200,000	77,500,000
16	(cn) Illinois income tax reciprocity				
17	bench mark	GPR	A	–0–	–0–
18	(co) Illinois income tax reciprocity, 1998				
19	and 1999	GPR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(e) Transfer to conservation fund; land				
2	acquisition reimbursement	GPR	S	16,500	16,500
3	(f) Transfer to environmental fund;				
4	nonpoint sources	GPR	A	11,143,600	11,143,600
5	(fc) Aids for certain local purchases and				
6	projects	GPR	A	–0–	–0–
7	(fm) Transfer to transportation fund;				
8	hub facility exemptions	GPR	S	380,500	380,500
9	(fr) Transfer to transportation fund;				
10	disaster damage aids	GPR	S	–0–	9,000,000
11	(gd) American Red Cross, Badger				
12	Chapter	PR	C	–0–	–0–
13	(ge) Feeding America; Second Harvest				
14	food banks	PR	C	–0–	–0–
15	(q) Terminal tax distribution	SEG	S	1,921,000	1,906,000
16	(r) Petroleum allowance	SEG	S	600,000	600,000
17	(s) Transfer to conservation fund;				
18	motorboat formula	SEG	S	13,081,500	12,978,000
19	(t) Transfer to conservation fund;				
20	snowmobile formula	SEG	S	4,853,800	5,076,900
21	(u) Transfer to conservation fund;				
22	all-terrain vehicle formula	SEG	S	1,892,700	1,908,100
23	(v) Transfer to conservation fund;				
24	utility terrain vehicle formula	SEG	S	64,600	65,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(w) Transfer to transportation fund;				
2	petroleum inspection fund	SEG	A	6,258,500	6,258,500
3	(wc) Petroleum inspection fund				
4	supplement to environmental fund;				
5	environmental management	SEG	A	1,704,800	1,704,800
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			96,459,600	101,746,600
	PROGRAM REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	SEGREGATED REVENUE			30,376,900	30,498,000
	OTHER			(30,376,900)	(30,498,000)
	TOTAL–ALL SOURCES			126,836,500	132,244,600
6	(5) STATE HOUSING AUTHORITY RESERVE FUND				
7	(a) Enhancement of credit of authority				
8	debt	GPR	A	–0–	–0–
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			–0–	–0–
	TOTAL–ALL SOURCES			–0–	–0–
9	(6) MISCELLANEOUS RECEIPTS				
10	(g) Gifts and grants	PR	C	–0–	–0–
11	(h) Vehicle and aircraft receipts	PR	A	–0–	–0–
12	(i) Miscellaneous program revenue	PR	A	–0–	–0–
13	(j) Custody accounts	PR	C	–0–	–0–
14	(k) Aids to individuals and				
15	organizations	PR–S	C	–0–	–0–
16	(ka) Local assistance	PR–S	C	–0–	–0–
17	(m) Federal aid	PR–F	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(pz) Indirect cost reimbursements	PR–F	C	–0–	–0–
	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)
	SERVICE			(–0–)	(–0–)
	TOTAL–ALL SOURCES			–0–	–0–
2	(8) MARQUETTE UNIVERSITY				
3	(a) Dental clinic and education facility;				
4	principal repayment, interest and				
5	rebates	GPR	S	1,816,300	1,770,300
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,816,300	1,770,300
	TOTAL–ALL SOURCES			1,816,300	1,770,300
6	(9) STATE CAPITOL RENOVATION AND RESTORATION				
7	(a) South wing renovation and				
8	restoration	GPR	C	–0–	–0–
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			–0–	–0–
	TOTAL–ALL SOURCES			–0–	–0–
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			101,250,900	111,891,900
	PROGRAM REVENUE			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)
	SERVICE			(–0–)	(–0–)
	SEGREGATED REVENUE			30,376,900	30,498,000
	OTHER			(30,376,900)	(30,498,000)
	TOTAL–ALL SOURCES			131,627,800	142,389,900
9	20.865 Program Supplements				
10	(1) EMPLOYEE COMPENSATION AND SUPPORT				
11	(a) Judgments and legal expenses	GPR	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(c) Compensation and related				
2	adjustments	GPR	S	–0–	–0–
3	(ci) Nonrepresented university system				
4	senior executive, faculty and				
5	academic pay adjustments	GPR	S	–0–	–0–
6	(cj) Pay adjustments for certain				
7	university employees	GPR	A	–0–	–0–
8	(d) Employer fringe benefit costs	GPR	S	–0–	–0–
9	(e) Additional biweekly payroll	GPR	A	–0–	–0–
10	(em) Financial and procurement services	GPR	A	–0–	–0–
11	(fm) Risk management	GPR	A	–0–	–0–
12	(fn) Physically handicapped				
13	supplements	GPR	A	5,800	5,800
14	(g) Judgments and legal expenses;				
15	program revenues	PR	S	–0–	–0–
16	(i) Compensation and related				
17	adjustments; program revenues	PR	S	–0–	–0–
18	(ic) Nonrepresented university system				
19	senior executive, faculty and				
20	academic pay adjustments	PR	S	–0–	–0–
21	(j) Employer fringe benefit costs;				
22	program revenues	PR	S	–0–	–0–
23	(jm) Additional biweekly payroll;				
24	nonfederal program revenues	PR	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(js) Financial and procurement				
2	services; program revenues	PR	S	–0–	–0–
3	(kr) Risk management; program				
4	revenues	PR	S	–0–	–0–
5	(Ln) Physically handicapped				
6	supplements; program revenues	PR	S	–0–	–0–
7	(m) Additional biweekly payroll; federal				
8	program revenues	PR–F	S	–0–	–0–
9	(q) Judgments and legal expenses;				
10	segregated revenues	SEG	S	–0–	–0–
11	(s) Compensation and related				
12	adjustments; segregated revenues	SEG	S	–0–	–0–
13	(si) Nonrepresented university system				
14	senior executive, faculty and				
15	academic pay adjustments	SEG	S	–0–	–0–
16	(t) Employer fringe benefit costs;				
17	segregated revenues	SEG	S	–0–	–0–
18	(tm) Additional biweekly payroll;				
19	nonfederal segregated revenues	SEG	S	–0–	–0–
20	(ts) Financial and procurement				
21	services; segregated revenues	SEG	S	–0–	–0–
22	(ur) Risk management; segregated				
23	revenues	SEG	S	–0–	–0–